State of Kansas Special District

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of North Topeka Drainage District

AUG 5 2013

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			· .			
•				2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine I		2		<u> </u>	<u> </u>	1
Allocation MVT, RVT, 16/2	0M Vehicle Tax	3	Ī			
Schedule of Transfers		4			•	
Statement of Indebt. & Leas	e/Purchase	5	·			
Fund	K.S.A.					
General	24-407	6	222,133	192,000	2,117	1
Debt Service	10-113				3, , ,	
Publication	,	8		-		
Totals		XXXXXXXXX	222,133	192,000	2.117	V
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only	' '
Neighborhood Revitalization	n Rebate			'-		•
Resolution			90,705,34	14-	Nov. 1, 2013 Total Assessed Valuation	
Assisted by: Kay Denny CPA	.		· · · · · · · · · · · · · · · · · · ·			,
Address: 3320 SE 27th Street			m. Mai	Precio	eut	
Topeka, KS 66605 Email:			in last	11.63.0	fine Prese.	0.
	_ /	A Company of the Comp	and the same	War 1	7000	
KANNINA WANTER		Ken	meth Ski	Ifough /	Sec /Tre	بالمستار
Attest: 10/17	, 2013		·		·	
Gounty-Clerk			Gov	verning Body		

North Topeka Drainage District Shawnee County

Computation to Determine Limit for 2014

1	The Late of Column L				Amount	•
1.	Total Tax Levy Amount in 2013 Budget		•	+ .\$ _		190,309
2.	Debt Service Levy in 2013 Budget			- \$ _		0
3.	Tax Levy Excluding Debt Service			\$ _		190,309
	2013 Valuation Information for Valuation Adjustments:			-		
4.	New Improvements for 2013:	. +	1,049,648			
5.	Increase in Personal Property for 2013:					
	5a. Personal Property 2013 +	16,818,453				
	5b. Personal Property 2012	17,102,558				
	5c. Increase in Personal Property (5a minus 5b)	+	0			
			(Use Only if > 0)			,
6.	Valuation of Property that has Changed in Use during 2013:		56,431			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		1,106,079			
8.	Total Estimated Valuation July, 1,2013	90,111,138				
9.	Total Valuation less Valuation Adjustment (8 minus 7)		89,005,059			•
10.	Factor for Increase (7 divided by 9)	5	0.01243			
11.	Amount of Increase (10 times 3)		· · · · · · · · · · · · · · · · · · ·	+ \$ _		2,365
12.	Maximum Tax Levy, excluding debt service, without Resoluti	on (3 plus 11)		\$_		192,674
13.	Debt Service Levy in this 2014 Budget		•	_		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_		192,674
				=		

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Topeka Drainage District Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

Allocation for Year 2014	MVT RVT 16/20M Veh	9,589	0 0 0	0 0	0 0 0	065 0
Tax Levy Amount in	2012 Budget	190,309	0	0	0	100 300
2013	Budgeted Funds	General	Debt Service			Total

570 9,589 90 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.05039 MVT Factor__

0.00300 16/20M Factor

0.00047

RVT Factor

Page No. 3

2014

North Topeka Drainage District Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To;	2012	2013	2014	Statute
	Totals	0	0	0	
	Adjustments*	<u> </u>			
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

North Topeka Drainage District Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	ınt Due
Jo	jo	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
		-								
Total Other				0.			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Tern	_		Total			
Jo		Interest	Amount	Principal	Payments	Payments
Contract	,,	Rate		Balance On	Due	Due
(Month	s)	%	al)	Jan 1,2013	2013	2014
İ						
,						
					٠	
		Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013.	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,093	26,596	
Receipts:	_ ' _ '		
Ad Valorem Tax	178,878	190 309	XXXXXXXXXXXXXXXXX
Delinquent Tax	6,166	. 170,203	***********
<u> </u>		11.001	
Motor Vehicle Tax	11,696	11,081	
Recreational Vehicle Tax	109	126	
16/20M Vehicle Tax	554	532	5
LAVTR			
In Lieu of Taxes	286	<u>-</u>	
MV Rental Excise Tax	99		
Sand Royalties	4,418		
Other Income	9,400		
	2,100		
			
-			
Interest on Idle Funds	5,223	3,105	3,10
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	216,829	205,153	13,3
Resources Available:	233,922	231,749	
Expenditures:	200,022	231,742	30,1
Sxperiartures.		· · · · · · · · · · · · · · · · · · ·	ļ
			<u> </u>
Wages - Directors	10,800	11,000	
Wages - Superintendent	18,000	12,000	15,00
- Employees Other	51,487	50,000	50,00
Professional Fees	12,252	11,000	11,00
Materials & Supplies	39,105	42,065	
Insurance	11,998	15,000	
			15,00
Operations & Maintenance	63,684	48,900	53,13
Equipment		25,000	25,00

		\ <u>.</u>	
Table I am to the second		·	
Neighborhood Revitalization Rebate			
Miscellaneous		·	
Does misc. exceed 10% Total Expenditures			
Cotal Expenditures	207,326	214,965	222,13
Jnencumbered Cash Balance Dec 31	26,596		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	207,900	214,965	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	<u></u>
	Total Expenditu	re/Non-Appr Balance	222,1
		Tax Required	192,0
n ·	elinquent Comp Rate:	0.0%	
D			

2014

The governing body of North Topeka Drainage District

Shawnee County

will meet on August 5th, 2013 at 8:00 AM at 2630 NW Rochester Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2630 NW Rochester Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012 .	Current Year Estin	nate for 2013	Proposed I	Budget Year for 2	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	207,326	2,113	214,965	2.145	222,133	192,000	2,131
Debt Service							
						•	
Totals	207,326	2.113	214,965	2.145	222,133	192,000	2,131
Less: Transfers	0		. 0	•	. 0		
Net Expenditures	207,326		214,965		222,133		
Total Tax Levied	186,310		190,309		XXXXXXXXXXXXXXX	x	
Assessed Valuation	88,201,212		88,769,762		90,111,138		
Outstanding Indebtedne	ess,						
Jan 1,	<u> 201 [</u>		<u>2012</u>		<u>2013</u>		
G.O. Bonds	0		0		Ó		
Revenue Bonds	0		0		0		
Other	0		0 .		0		
Lease Pur. Princ.	0		0 .		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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NOTICE OF BUDGET HEARING

The governing body of North Topeka Drainage District Shawner County

will meet on August 5th, 2013 at 8:00 AM at 2630 NW Rochester Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2630 NW Rochester Road and will be available at this hearing.

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		Actual		Actual	Budget Authority	Amount of 2013	Estimate
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Debt Service		·					
	_						
	_			 -			
Totals	207,326	2,113	214,965	2.145	222,133	192,000	2,131
Less: Transfers	0		0		0	174,500	
Net Expenditures	207,326		214,965		222,[31	1	
Total Tax Levied	186,310		190,309		XXXXXXXXXXXXXXXXX	s x	
Assessed Valuation	88,201,212		88,769,762		90,111,138]	
Outstanding Indebtedn	CSS.						
Jan I,	2011		2012		2013		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0	}	
Other	0		0		0	}	
Lease Pur. Princ.	0		0		0	1	
Total	0		Ò		0	1	

Tax rates are expressed in mills.

/m/n

Page No. 7 CERTIFICATE

To the Clerk of Shawnee County, State of Kausas We, the undersigned, officers of

North Toneka Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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		ļ			
		 			
Publication		8			
Totals	<u>-</u>	3XXXXXXXXX	222,133	192,000	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalizat	ion Rebate				
Resolution					Nev. 1.2013 Total
			•		Assessed Valuation

Resolution	_1	Nev. 1.2013 Total
		Assensed Valuation
Assisted by:		
Kay Denny CPA	_	
Address;	$(\nu m) \times \omega_{}$	L/
3320 SE 27th Street	Jan / Jest Miles	1050+
Topeka, KS 56605	(A, 1/(1 + 1))	N . A .
Email:	With the William	Viatrollet
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Attest:, 2013		· · · · · · · · · · · · · · · · · · ·